



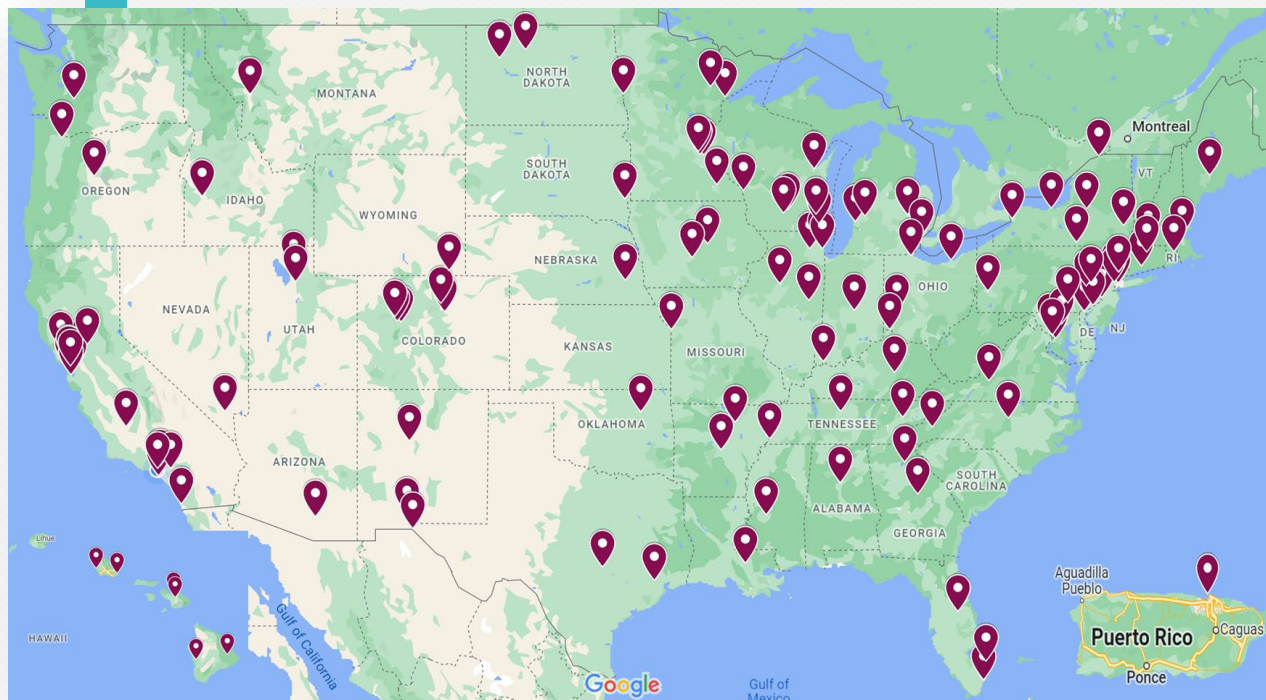
Ready, Set, Apply!

FSCS Webinar Series



Topic: Budgeting
August 4, 2022

A Brief History



- IEL is home and "lead partner" or national intermediary of the Coalition for Community Schools, and since 1964 been a catalyst and capacity builder at the intersection of education and workforce development.
- The Coalition began in 1997 between IEL, NCCS, and Netter Center and now is an alliance of over 120 local communities, 24 states, and dozens of national partners who believe Community Schools are the vehicle all children should have an opportunity to learn and thrive.
- Our purpose is to unite schools, communities, and families for all young people's success.



We Hope For

A society that uses all of its resources efficiently & effectively for the well-being of all children and families to become contributing members of our democracy.

Our Mission Is To

Unite schools, families and communities for all to feel they belong, work together, and thrive.

Our Vehicle *Community Schools:*

Schools that become centers of their neighborhoods, to coordinate relationships and resources in a way that leads to the well-being of students, healthier families and stronger communities.





Dr. Ryan Hurley

Midwest Regional
Deputy Director
National Coalition for
Community Schools



Dr. Donnie Hale

Southern Regional
Deputy Director
National Coalition for
Community Schools



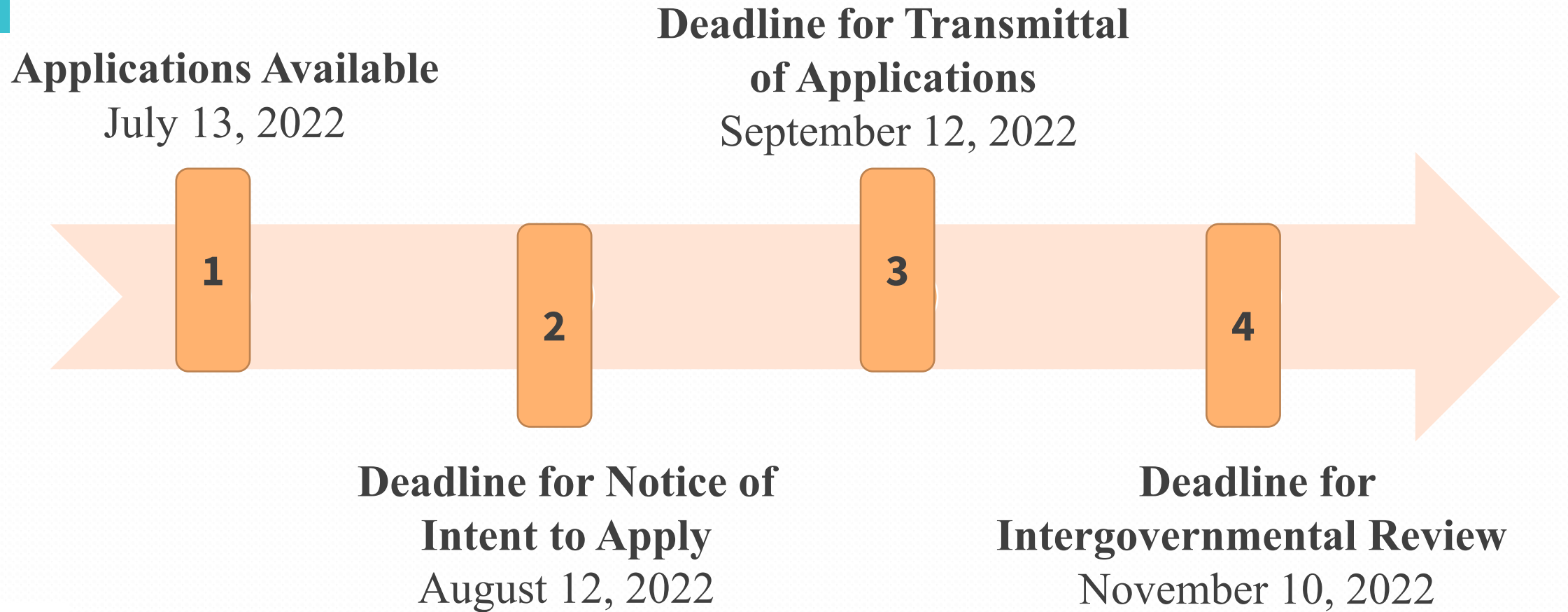
Today's Goal

The Institute for Educational Leadership and the Coalition for Community Schools host the “Ready, Set, Apply! FSCS Grant Series” **to share knowledge and help prepare you to apply for the Department of Education’s Full-Service Community Schools Grant!**

Today’s goal is to review the **budgeting section** of the Full-Service Community School Grant and learn tips from success applicants.



FSCS: Notice Released!



Budget Information – Estimated Ranges

Absolute Priority 3: Capacity Building and Development

- Estimated Range:
 - 12-month budget: \$275,000-500,000
 - Entire Project: \$1,375,000-2,500,000
- Estimated Average Size:
 - 12-month budget: \$450,000

Absolute Priority 4: Multi-Local Education Agency

- Estimated Range:
 - 12-month budget: \$1M – 3M
 - Entire Project: \$5M – 15M
- Estimated Average Size:
 - 12-month budget: \$2M

Absolute Priority 5: FSCS State Scaling

- Estimated Range:
 - 12-month budget: \$5M-10M
 - Entire Project: \$25M-50M
- Estimated Average Size:
 - 12-month budget: \$7.5M

Section: Budget

- This section requires an itemized budget breakdown for each project year and the basis for estimating the costs of personnel salaries, benefits, project staff travel, materials and supplies, consultants and subcontracts, indirect costs, and any other projected expenditures.
- *Be sure to complete an itemized budget breakdown and narrative for each year of the proposed project.



Budget Narrative

1. Personnel
2. Fringe Benefits
3. Travel
4. Equipment
5. Supplies
6. Contractual
7. Construction Not applicable
8. Other
9. Total Direct Costs
10. Indirect Costs
11. Training Stipends
12. Total Costs

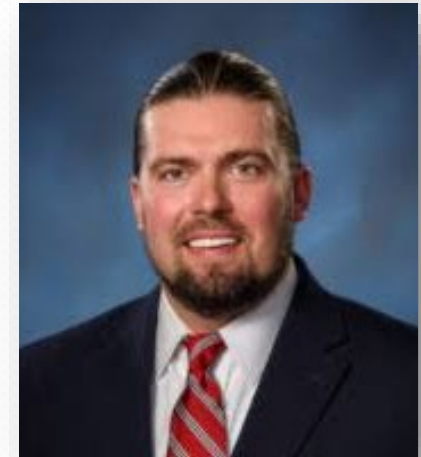
Eligibility

- **Cost Sharing or Matching:** To be eligible for an award, an applicant shall provide matching funds through non-Federal contributions, either in cash or in-kind donations. The applicant must propose the amount of cash or in-kind resources to be contributed for each year of the grant. The BIE may meet the matching requirement using funds from other Federal sources.
- **Supplement not Supplant:** Grantees must use FSCS grant funds to supplement, and not supplant, any other Federal, State, and local funds that would otherwise have been available to carry out activities authorized under section 4625 of the ESEA.
- **Indirect Cost Rate Information:** This program uses a restricted indirect cost rate. For more information regarding indirect costs, or to obtain a negotiated indirect cost rate, please see www2.ed.gov/about/offices/list/ocfo/intro.html.
- **Administrative Cost Limitations:** This program does not include any program-specific limitation on administrative expenses. All administrative expenses must be reasonable and necessary and conform to Cost Principles described in 2 CFR part 200 subpart E of the Uniform Guidance.
- **Subgrantees:** A grantee under this competition may not award subgrants to entities to directly carry out project activities described in its application.

Evaluation: Today's Panel

Today's Panelists:

- **Jessica Safransky Schacht**, Chief Operating Officer, United Way of Racine County
- **Mike Jaruszewicz**, Vice President, Community Impact, United Way of Erie County

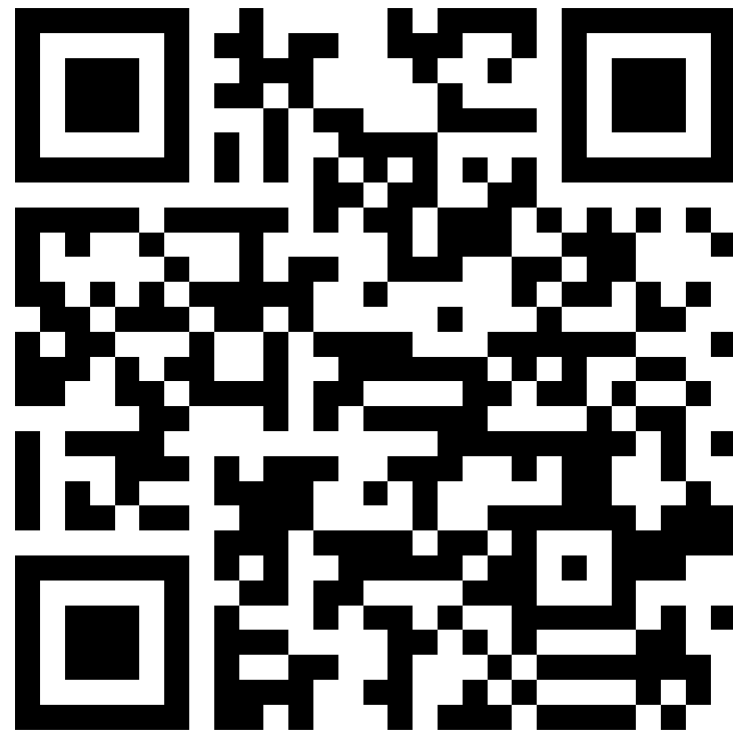


Series Wrap Up & Next Steps

- Session 1: FSCS Overview
- Session 2: Project Design & Partnerships
- Session 3: Evaluation
- Session 4: Budgeting



Thank you! Feedback Survey for Today



Community School Coordinator Appreciation Week!

- September 19-23, 2022
(Every third full week of September)
- 2022 Toolkit coming soon!

Ideas for students and families

- ★ Gift your Coordinator with one of these [homemade gifts](#) or some baked goods
- ★ Email or write them a thank you note. Make your own cards or use this [thank you card template](#).
- ★ Give your Coordinator a gift card for coffee, a school supply store, or a bookstore

Ideas for school and district leaders

- ★ Treat your Coordinators to lunch or celebrate them with a virtual
- ★ Hang Coordinators Appreciation Week posters in your school or send out flyers digitally
- ★ Have school faculty and staff sign a digital thank you card for your Coordinator
- ★ Award your Coordinator with a [certificate of appreciation](#)



Let's get ready to celebrate and advocate for our Coordinators because #CoordinatorsRock!

Additional Resources & Next Steps

Available now: "[Coalition for Community Schools - Coaching Sessions](#)"

- <https://www.communityschools.org/departments-of-education-full-service-community-schools-grant-program/>

Department of Education/FSCS

- <https://oese.ed.gov/offices/office-of-discretionary-grants-support-services/school-choice-improvement-programs/full-service-community-schools-program-fscs/>



Feedback & Questions



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