Ready, Set, Apply!
FSCS Webinar Series

Topic: Budgeting
August 4, 2022
A Brief History

- IEL is home and "lead partner" or national intermediary of the Coalition for Community Schools, and since 1964 been a catalyst and capacity builder at the intersection of education and workforce development.

- The Coalition began in 1997 between IEL, NCCS, and Netter Center and now is an alliance of over 120 local communities, 24 states, and dozens of national partners who believe Community Schools are the vehicle all children should have an opportunity to learn and thrive.

- Our purpose is to unite schools, communities, and families for all young people's success.
We Hope For
A society that uses all of its resources efficiently & effectively for the well-being of all children and families to become contributing members of our democracy.

Our Mission Is To
Unite schools, families and communities for all to feel they belong, work together, and thrive.

Our Vehicle
Community Schools:
Schools that become centers of their neighborhoods, to coordinate relationships and resources in a way that leads to the well-being of students, healthier families and stronger communities.
Dr. Ryan Hurley  
Midwest Regional  
Deputy Director  
National Coalition for  
Community Schools

Dr. Donnie Hale  
Southern Regional  
Deputy Director  
National Coalition for  
Community Schools
Today’s Goal

The Institute for Educational Leadership and the Coalition for Community Schools host the “Ready, Set, Apply! FSCS Grant Series” to share knowledge and help prepare you to apply for the Department of Education’s Full-Service Community Schools Grant!

Today’s goal is to review the budgeting section of the Full-Service Community School Grant and learn tips from success applicants.
FSCS: Notice Released!

Applications Available
July 13, 2022

Deadline for Transmittal of Applications
September 12, 2022

Deadline for Notice of Intent to Apply
August 12, 2022

Deadline for Intergovernmental Review
November 10, 2022
Budget Information – Estimated Ranges

Absolute Priority 3: Capacity Building and Development
- Estimated Range:
  - 12-month budget: $275,000-500,000
  - Entire Project: $1,375,000-2,500,000
- Estimated Average Size:
  - 12-month budget: $450,000

Absolute Priority 4: Multi-Local Education Agency
- Estimated Range:
  - 12-month budget: $1M – 3M
  - Entire Project: $5M – 15M
- Estimated Average Size:
  - 12-month budget: $2M

Absolute Priority 5: FSCS State Scaling
- Estimated Range:
  - 12-month budget: $5M-10M
  - Entire Project: $25M-50M
- Estimated Average Size:
  - 12-month budget: $7.5M
Section: Budget

• This section requires an itemized budget breakdown for each project year and the basis for estimating the costs of personnel salaries, benefits, project staff travel, materials and supplies, consultants and subcontracts, indirect costs, and any other projected expenditures.

• *Be sure to complete an itemized budget breakdown and narrative for each year of the proposed project.
Budget Narrative

1. Personnel
2. Fringe Benefits
3. Travel
4. Equipment
5. Supplies
6. Contractual
7. Construction Not applicable
8. Other
9. Total Direct Costs
10. Indirect Costs
11. Training Stipends
12. Total Costs
Eligibility

- **Cost Sharing or Matching**: To be eligible for an award, an applicant shall provide matching funds through non-Federal contributions, either in cash or in-kind donations. The applicant must propose the amount of cash or in-kind resources to be contributed for each year of the grant. The BIE may meet the matching requirement using funds from other Federal sources.

- **Supplement not Supplant**: Grantees must use FSCS grant funds to supplement, and not supplant, any other Federal, State, and local funds that would otherwise have been available to carry out activities authorized under section 4625 of the ESEA.

- **Indirect Cost Rate Information**: This program uses a restricted indirect cost rate. For more information regarding indirect costs, or to obtain a negotiated indirect cost rate, please see www2.ed.gov/about/offices/list/ocfo/intro.html.

- **Administrative Cost Limitations**: This program does not include any program-specific limitation on administrative expenses. All administrative expenses must be reasonable and necessary and conform to Cost Principles described in 2 CFR part 200 subpart E of the Uniform Guidance.

- **Subgrantees**: A grantee under this competition may not award subgrants to entities to directly carry out project activities described in its application.
Evaluation: Today's Panel

Today's Panelists:

- Jessica Safransky Schacht, Chief Operating Officer, United Way of Racine County

- Mike Jaruszewicz, Vice President, Community Impact, United Way of Erie County
Series Wrap Up & Next Steps

• Session 1: FSCS Overview
• Session 2: Project Design & Partnerships
• Session 3: Evaluation
• Session 4: Budgeting
Thank you! Feedback Survey for Today
Community School Coordinator Appreciation Week!

• September 19-23, 2022
  (Every third full week of September)
• 2022 Toolkit coming soon!

Let’s get ready to celebrate and advocate for our Coordinators because #CoordinatorsRock!
Additional Resources & Next Steps

Available now: "Coalition for Community Schools - Coaching Sessions"
  • https://www.communityschools.org/department-of-education-full-service-community-schools-grant-program/

Department of Education/FSCS
Feedback & Questions

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