

Stage 4: Plan for Sustainability

| | Community | Intermediary | Site |
|---|--|--|---|
| Collaborative Leadership | | | |
| Results-Based Vision | <input type="checkbox"/> Partners continue to expand their participation and develop trust in and ownership of a community-wide vision. | <input type="checkbox"/> Staff facilitate expanded participation, trust, and ownership in a scaled-up vision of community schools. | |
| Data and Evaluation | | | |
| Finance and Resource Development | <input type="checkbox"/> A long-range financing strategy is in place. <input type="checkbox"/> Reliable funding streams are coordinated to sustain priority programs and services at community schools. <input type="checkbox"/> Community partners play a significant role in identifying and leveraging new revenue sources. <input type="checkbox"/> Financing decisions ensure that expansion does not threaten core components of the initiative. <input type="checkbox"/> Resources are earmarked to finance a community school coordinator position at each site. | <input type="checkbox"/> Technical assistance helps partners develop a long-range financing plan to harness existing public and private resources and to secure new funding sufficient to meet projected costs of scheduled expansion. | <input type="checkbox"/> Site-level partners play a significant role in identifying and leveraging local revenue sources, including in-kind contributions from partner agencies. <input type="checkbox"/> Grant money is sought and used strategically to leverage additional resources. |
| Alignment and Integration | <input type="checkbox"/> RFPs, grant opportunities, and other potential funding requests developed by school districts, United Ways, local government, and others are aligned with the initiative's results framework. | | <input type="checkbox"/> School improvement plans provide for the coordination of school district resources to achieve agreed-upon results. |
| Supportive Policy | <input type="checkbox"/> A statement of support for community-wide results and the expansion of community schools is included in the strategic plans of major partners (school board/district, city, county, United Way, community | | |

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| | foundation, other funders). <input type="checkbox"/> The school district has set forth administrative guidelines enabling the effective operation of community schools. <input type="checkbox"/> Partners amend policies within their own organizations to support scale-up. | | |
| Professional Development and Technical Assistance | | <input type="checkbox"/> Intermediary staff coordinate technical assistance to help the initiative implement and sustain its expansion plan. <input type="checkbox"/> Technical assistance and professional development respond to needs identified by participants. <input type="checkbox"/> Staff ensure that participants and technical assistance providers jointly design, implement, and evaluate training. <input type="checkbox"/> Two-way communication with state and federal officials is ongoing. | <input type="checkbox"/> Community issues that affect schools (e.g., safety, housing, immigration policy) are tracked, evaluated for their impact on the initiative’s work, communicated to the initiative, and considered for community-wide action. |
| Broad Community Engagement | <input type="checkbox"/> A strategy for finding new champions has been designed and implemented. <input type="checkbox"/> An increasing number of people are active advocates for community schools. | <input type="checkbox"/> Communication with the public occurs regularly as planned. | |

