



### Community School Funding Source – Data Collection Matrix

Name/Position: \_\_\_\_\_ Name of School: \_\_\_\_\_  
 Address: \_\_\_\_\_  
 Intermediary/Partner: \_\_\_\_\_  
 Date: \_\_\_\_\_ This data reflects the  current school year  past school year (check one).

**Purpose:** This project seeks to identify the variety of ways in which community schools are financed. We hope to untangle the mystery of how community schools are funded for the benefit of the field and others aspiring to develop community schools.

For each program or service available at your school, please provide the following information:

1. Mark as "a," "b," "c," etc. Or a combination of the following:
  - a. **Direct allocation** by intermediary, by school district?
  - b. **Funds raised** by lead partner, or other source at school? For example, a grant goes to lead partner which in turn delivers service or provides a portion to the community school. Or, a CBO receives prevention grant and delivers services at the community school. Or, CBO is a HUD Housing Council agent and offers financial education, or provides other services at the school.
  - c. **School-based student support** involved with the community school. For example, school nurse.
  - d. **Redirection/leveraging** of existing funding by partners to sites? For example, Children's Literacy Council provides ESL classes; Community College offers technical courses; local hospital or clinic provides services. [e.g. Boys & Girls Club offers services]
  - e. **In-kind** funding or other support such as volunteers, materials, space?
2. Write the name of the funding source and estimated amount, e.g., 21st Century, CLC, Medicare/Medicaid, CNCS Learn & Serve, AmeriCorps, Safe and Drug Free, Dept. of Agriculture programs, work study, etc. (For programs and services, please provide \$ amounts. For existing staff, provide % of FTE, For volunteers, provide hours, and for college students, provide # of work study hours, if applicable.)
3. What is leveraging the integration of resources? A policy structure? Leadership? A mix of structure and leadership?

	Federal	State	County	City	District/ LEA	Private Foundations	Private Businesses	Indiv. Donors	CBOs	In-Kind
Academic Enrichment	a) 21 <sup>st</sup> C (\$110K)				a. Local approp. (\$50K)					
Adult Education				d) Library resources (\$5K)						
After School										
Early Childhood										
Family Support Centers		b) Family Ctr. Prog. (\$75K)								
Health Services		d) Medicaid (\$50K)			c. Nurse @ 20% FTE					
Immigration Services										
Interns -- College	d) U. Penn work study -- 2 interns, part time for 100% salary/6 mths.									e) 3 Univ. graduate volunteers/i nterns.
Life Skills						b) Casey Found. (\$25K)				
Mentors							e. XYZ Co. ( 5 ppl/2 days per month/10 mths.)			
Parent Education										
Parent Involvement/Leadership										
Recreation & Sports										
Service Learning/Civic Eng.										
Tutors										
Volunteers										
Site Coordination			a) 50% FTE site coord.		d. 25% FTE site coord.	b. 25% FTE site coord.				