



APPENDIX C: School Funding Source – Data Collection Matrix

Representative's Name/Position: _____ Name of School: _____

Contact Information: _____

Intermediary/Partner: _____

Date of Interview: _____ This data reflects the current school year or past school year (check one).

Purpose: This project seeks to identify the variety of ways in which community schools are financed. We hope to untangle the mystery of how community schools are funded for the benefit of the field and others aspiring to develop community schools.

For each program or service available at your school, please provide the following information:

1. Mark as "a," "b," "c," etc. Or a combination of the following:
 - a. **Direct allocation** by intermediary, by school district?
 - b. **Funds raised** by lead partner, or other source at school? For example, a grant goes to lead partner which in turn delivers service or provides a portion to the community school. Or, a CBO receives prevention grant and delivers services at the community school. Or, CBO is a HUD Housing Council agent and offers financial education, or provides other services at the school.
 - c. **School-based student support** involved with the community school. For example, school nurse.
 - d. **Redirection/leveraging** of existing funding by partners to sites? For example, Children's Literacy Council provides ESL classes; Community College offers technical courses; local hospital or clinic provides services. [e.g. Boys & Girls Club offers services]

e. **In-kind** funding or other support such as volunteers, materials, space?

2. **Write the name of the funding source and estimated amount**, e.g., 21st Century, CLC, Medicare/Medicaid, CNCS Learn & Serve, AmeriCorps, Safe and Drug Free, Dept. of Agriculture programs, work study, etc. (For programs and services, please provide \$ amounts. For existing staff, provide % of FTE, For volunteers, provide hours, and for college students, provide # of work study hours, if applicable.)
3. What is leveraging the integration of resources? A policy structure? Leadership? A mix of structure and leadership? _____

Example Entries Listed in Red– Please Make Adjustments as Needed

	Federal	State	County	City	District/ LEA	Private Foundations	Private Businesses	Indiv. Donors	CBOs	In-Kind
Site Coordination			a) 50% FTE site coord.		d) 25% FTE site coord	b) 25% FTE site coord.				
Services										
• Academic Enrichment	a)21 st C (\$110k)				a)Local approp (\$50k)					
• Adult Education				d) library resources(\$5k)						
• After School										
• Early Childhood										
• Family Support Centers		a)Family ctr. Prog (\$75k)								
• Health Services		d) Medicaid (\$50k)			c)Nurse @20% FTE					
• Immigration Services										
• Interns -- College	d)work study-interns part-time salary/6mos.									e)3 grad school vols.
• Life Skills						b)Casey Found.(\$25k)				
• Mentors										
• Parent Education										
• Parent Involvement/Leadership										
• Recreation & Sports										
• Service Learning/Civic Eng.										
• Tutors										
• Volunteers										